



# BOSTON BOROUGH COUNCIL

## FORWARD PLAN

### 1 MAY TO 30 APRIL 2027

The Forward Plan is a forecast of decisions which are expected to be taken by the Cabinet in the next twelve months.

This Plan constitutes 28 day notice as required by virtue of Regulations 5(2) and 9(2) of the Local Authorities (Executive Arrangements) (Meetings and Access to Information (England) Regulations 2012.

The Boston Borough Council definition of a key decision is:

- A decision which results in the authority incurring expenditure which is, or involves the making of savings which are significant having regard to the authority's budget for the service or function to which the decision relates; or
- Be significant in terms of its effect on communities living or working in an area comprising two or more wards of the Borough.

Decisions set out in this Plan will be taken by the Cabinet unless otherwise specified. All decisions included in this Plan will be taken on the basis of a written report and will be published on the Council's website before the meeting.

Please note that the decision dates are indicative and occasionally subject to change.

The Council invites members of the public to attend any of the meetings at which decisions will be discussed and the papers listed on the Plan can be viewed free of charge at the Customer Services Desk, Municipal Building, West Street, Boston, or on the Council's website, [www.boston.gov.uk](http://www.boston.gov.uk)

If you wish to make comments or representations regarding the decisions outlined in the Plan, please submit them in writing to the contact officer identified against each decision in the Plan, at least 2 working days before the date of the meeting at which the decision is to be taken.

Agendas, decisions and minutes are published on the Council's website [www.boston.gov.uk](http://www.boston.gov.uk)

#### **Cabinet Members:**

Cllr Dale Broughton	Cllr Mike Gilbert	Cllr John Baxter	Cllr Callum Butler	Cllr Sandeep Ghosh
Cllr Chris Mountain	Cllr Claire Rylott	Cllr Sarah Sharpe	Cllr Helen Staples	

#### **Corporate Management Team (CMT) Members:**

Rob Barlow	Andy Fisher	Jason King	Pranali Parikh	Russell Stone	Christian Allen
Victoria Burgess	Vikki Cherry	Maria Cotton	James Gilbert	Matthew Hogan	Richard Hodgson
John Medler	Phil Norman	Phil Perry	Emily Spicer		

Report Title and Summary of Content	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
<p><b>Crisis and Resilience Fund</b> To accept funding allocation from Lincolnshire County Council to deliver the Government funded Crisis and Resilience scheme locally. <a href="#">Crisis and Resilience Fund: Guidance for local authorities in England (1 April 2026 to 31 March 2029) - GOV.UK</a></p>	Key	Executive Director - Finance (Section 151 Officer) Not before 28th May 2026		Open	Roxanne Warrick, Healthy Living Strategic Lead roxanne.warrick@e-lindsey.gov.uk	Portfolio Holder - Communities (Councillor Helen Staples)
<p><b>Local Council Tax Support Scheme 2027/28 - Consultation</b> For Cabinet to agree the 2027/28 Council Tax Support Scheme consultation.</p>	Non Key	Cabinet 24 Jun 2026		Open	Sharon Hammond, Head of Revenues and Benefits Sharon.hammond@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
<p><b>Review Of Maximum Hackney Carriage Fare Structure</b> To consider approval of the revised maximum fare structure for hackney carriage journeys.</p>	Non Key	Cabinet 24 Jun 2026		Open	Anna McDowell, Senior Licensing Officer anna.mcdowell@boston.gov.uk	Portfolio Holder - Infrastructure (Councillor Chris Mountain)
<p><b>Public Space Protection Order for Dog Controls</b> To seek approval of a Public Space Protection for Dog Controls and Dog Fouling.</p>	Non Key	Cabinet 24 Jun 2026		Open	Donna Hall, Group Manager Public Protection Donna.Hall@sholland.gov.uk	Portfolio Holder - Environmental Services (Councillor Callum Butler)

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
<p><b>Funding to support the delivery of additional new affordable homes on Heron Park, Phase 5</b></p> <p>To agree £385,000 of Grant Funding from S106 affordable housing funds to make the delivery of 51 new affordable homes viable.</p>	Key	Cabinet 24 Jun 2026		Open	Stuart Horton, Strategic Housing Manager stuart.horton@boston.gov.uk	Portfolio Holder - Housing (Councillor John Baxter)
<p><b>Destination Management Plan for SELCP and the associated action plan for Boston</b></p> <p>Destination Lincolnshire are the defined Local Visitor Economy Partnership (LVEP) for the Lincolnshire and Rutland areas. As part of this they have created a Plan to 2033 to promote and co-ordinate the Visitor Economy.</p>	Key	Cabinet 24 Jun 2026		Open	Pranali Parikh, Executive Director - Economic Development pranali.parikh@boston.gov.uk	Portfolio Holder - Heritage, Culture and Tourism (Councillor Sarah Sharpe)
<p><b>Adoption of Boston Conservation Area Appraisal and Management Plan.</b></p> <p>Presented is the Boston Conservation Area Appraisal and Management Plan for Adoption - The document summarises the areas special interest, providing a brief history and character analysis to be used as evidence in future local plan making and decisions. The document provides a snapshot of the areas current condition and where necessary provides recommendations to the Council to help tackle any issues identified.</p>	Key	Cabinet 24 Jun 2026		Open	Emilie Wales, Heritage Manager emilie.wales@e-lindsey.gov.uk	Portfolio Holder - Heritage, Culture and Tourism (Councillor Sarah Sharpe)

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
<p><b>Lincolnshire Good Home Alliance and Disabled Facilities Grant Funding</b> To accept and approve the use of Better Care/Disabled Facilities Grant funding received from Lincolnshire County Council to contribute funding to an extension of the Lincolnshire Good Home Alliance Advice and Casework service.</p>	Key	Cabinet 24 Jun 2026		Open	Adam Newman-Pring, Good Home Alliance Lead adam.newman-pring@boston.gov.uk	Portfolio Holder - Housing (Councillor John Baxter)
<p><b>Local Authority Housing Fund Round 4 for Temporary and Resettlement Homes</b> The report seeks agreement to accept the Local Authority Housing Funding MHCLG has offered to the council and agreement to match fund to enable the delivery of 2 Temporary and 1 Resettlement Homes.</p>	Key	Cabinet 24 Jun 2026		Fully exempt	Stuart Horton, Strategic Housing Manager stuart.horton@boston.gov.uk	Portfolio Holder - Housing (Councillor John Baxter)
<p><b>Carbon Footprint Update FY22/23, FY23/24 &amp; FY24/25</b> To provide annual updates on the Carbon Footprint.</p>	Non Key	Cabinet 30 Sep 2026		Open	Heather Prescott, Climate Change and Environment Officer heather.prescott@boston.gov.uk	Portfolio Holder - Green Spaces and Travel (Councillor Claire Rylott)
<p><b>Quarter 4 25/26 Performance and Risk Report</b> To provide an update on performance and risk as at the end of each quarter.</p>	Non Key	Cabinet 30 Sep 2026		Open	Suzanne Rolfe, Group Manager – Insights & Transformation suzanne.rolfe@boston.gov.uk, Corey Gooch, Business	Leader (Councillor Dale Broughton)

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					Intelligence and Change Manager Corey.Gooch@sholland.gov.uk	
<b>Cultural Services Delivery Arrangements</b> To consider proposals for the future delivery of cultural services.	Key	Cabinet 30 Sep 2026	Full Council 19 Sep 2026	Open	Mark Humphreys, Head of Special Projects (Leisure) mark.humphreys@e-lindsey.gov.uk	Portfolio Holder - Heritage, Culture and Tourism (Councillor Sarah Sharpe)
<b>Local Council Tax Support Scheme 2027/28</b> For Cabinet to agree its recommendation to Full Council for the 2027/28 Council Tax Support Scheme.	Non Key	Cabinet 25 Nov 2026	Full Council 7 Dec 2026	Open	Sharon Hammond, Head of Revenues and Benefits Sharon.hammond@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
<b>Review of Guildhall Museum Policies</b> To review current policies relating to the Guildhall Museum.	Non Key	Cabinet 25 Nov 2026		Open	Rachel Rowett, Community Development Manager rrowett@sholland.gov.uk	Portfolio Holder - Heritage, Culture and Tourism (Councillor Sarah Sharpe)
<b>Quarter 1 26/27 Performance and Risk Report</b> To provide an update on performance and risk as at the end of each quarter.	Non Key	Cabinet 25 Nov 2026		Open	Corey Gooch, Business Intelligence and Change Manager Corey.Gooch@sholland.gov.uk, Suzanne Rolfe, Group Manager – Insights & Transformation suzanne.rolfe@bosto	Leader (Councillor Dale Broughton)

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					n.gov.uk	
<b>Public Space Protection Order (PSPO) "Alcohol" Review</b> Boston Borough Council's Public Space Protection Order (in relation to Alcohol) commenced on Monday 12 <sup>th</sup> January 2015. It is a statutory requirement that a public space protection order may not have effect for a period of more than 3 years, unless extended by the local authority responsible for granting the original order.	Non Key	Cabinet 25 Nov 2026		Open	Sarah Cocker, Safer Communities Officer sarah.cocker@e-lindsey.gov.uk, Peter Hunn, Safer Communities Manager (Operations) peter.hunn@boston.gov.uk	Leader (Councillor Dale Broughton)
<b>Quarter 2 26/27 Performance and Risk Report</b> To provide an update on performance and risk as at the end of each quarter.	Non Key	Cabinet 13 Jan 2027		Open	Corey Gooch, Business Intelligence and Change Manager Corey.Gooch@sholland.gov.uk, Suzanne Rolfe, Group Manager – Insights & Transformation suzanne.rolfe@boston.gov.uk	Leader (Councillor Dale Broughton)
<b>Quarter 3 26/27 Performance and Risk Report</b> To provide an update on performance and risk as at the end of each quarter.	Non Key	Cabinet 24 Mar 2027		Open	Corey Gooch, Business Intelligence and Change Manager Corey.Gooch@sholland.gov.uk, Suzanne Rolfe, Group Manager – Insights & Transformation	Leader (Councillor Dale Broughton)

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					suzanne.rolfe@boston.gov.uk	